# **ANNUAL REPORT** Te Pūrongo ā Tau



.



**Hauraki Gulf Forum** Tīkapa Moana Te Moananui-ā-Toi He waka kōtuia kāhore e tukutukua ngā mimira.

A canoe that is interlaced will not become separated at the bow. In unity there is strength.

Under the Hauraki Gulf Marine Park Act 2000, the Hauraki Gulf Forum is required to present an annual report on the exercise of its powers, the carrying out of its functions, and progress towards achieving its purposes to the House of Representatives, through the Minister of Conservation, on or before 31 August each year.

# ko ō tātou moemoeā Our Vision

Tīkapa Moana / Te Moananui-ā-Toi, the Hauraki Gulf is "celebrated and treasured", is "thriving with fish and shellfish, kaimoana", has a "rich diversity of life", supports a "sense of place, connection and identity" and a "vibrant economy".

# KO Ā TĀTOU WHĀINGA MAHI Our Mission

To promote and facilitate integrated and co-ordinated management of the Gulf's environmental, cultural, economic and recreational resources.

# KO Ā TĀTOU RAUTAKI Our Strategic Issues

Centralised around three priorities:

- 1. Improving integrated management through collaborative planning, informed decision-making and credible action.
- 2. Restoring water quality values through addressing land use activities that degrade those values.
- 3. Recognising those critical marine values and ecosystems through advocating for protection, restoration and enhancement.

# KO Ā TĀTOU WHĀINGA NUI Our Big Goals

- At least 30% marine protection
- Restoration of 1000sqkm of shellfishbeds and reefs
- Riparian planting of the catchment
- Ending marine dumping near the Marine Park



Hauraki Gulf Marine Park Ko te Pātaka kai o Tīkapa Moana Te Moananui-ā-Toi





# HE KŌRERO NĀ NGĀ HEAMANA Message from the Co-Chairs

#### Tēnā koutou,

2020–2021 marked the first full year of the Forum's co-governance leadership model, as established under our new Governance Statement.

We have seen an immediate and positive impact from this hardfought change. Attendance at our hui from iwi, hapū, whānau and communities is up markedly. Mana whenua and mataawaka are actively bringing issues to the Forum table, and taking part in discussions. The Forum is also a more responsive and supportive partner to those using indigenous practices to help restore the mauri of Tīkapa Moana, Te Moananui-ā-Toi.

That said, there is more to be done on our journey to fully delivering on one of the Forum's core purposes: "to recognise the historic, traditional, cultural, and spiritual relationship of the tangata whenua with the Hauraki Gulf, its islands, and, where appropriate, its catchments." (s15(c), HGMPA 2000) We are witnessing decisions being made on a regular basis by regulators of the catchment, coastal and marine environment which seem to underplay and/or undermine that relationship. Recognising this, the Forum recently agreed to take the opportunity presented by the forthcoming Resource Management Act (RMA) reforms to advocate for an upgraded HGMPA, because it is clear that the overall balance is still tilted against te taiao — our environment.

On a practical level, having Co-Chairs has allowed for increased media engagement and having the Forum's leadership present at more events. Over the past year we have done a range of TV, radio and print engagements, and attended dozens of gatherings right around the Hauraki Gulf. We have also delivered on our promise to split meetings between the Auckland and Waikato regions, ensuring that we are capturing best practice irrespective of where in the Marine Park it is occurring. Whether we have been in Te Aroha, Pūkorokoro, or on Waiheke Island, we have been impressed by the incredible amount of mana whenua and community-led restoration underway, particularly

all the work going into riparian planting and re-wilding of the catchment.

One of the most important trends over the past year has been mana whenua stepping up and taking action. Examples of exceptional leadership include Ngāti Pāoa's rāhui around Waiheke, and Ngāti Hei's rāhui along the Wharekaho coast on the eastern Coromandel. What is equally heartening has been the overwhelming community support for those actions. We are clearly in a different place in 2021 than we were 10 or even 5 years ago.

With COVID continuing to impact on our activities over the past year, we have taken the opportunity to find new ways to connect with people, be that through the release of our first ever podcast — Hauraki Gulf Kōrero — or our new videos about co-governance and rāhui. We have also been growing our audience through social media and have established a range of supportive comms relationships with other organisations to push mutual content. We also entered into Strategic Partnerships with



the Sustainable Business Network, and Auckland Foundation.

The past year also saw the election of a new government. For the first time in its history the Forum was invited to submit a formal briefing to the incoming government. We received good feedback from Ministers and others on the clarity and readability of this report, and had the opportunity to run though it in person with the Minister of Conservation, Hon. Kiri Allan, and Minister of Oceans and Fisheries, Hon. David Parker. The appointment of New Zealand's first ever oceans Minister is cause for optimism. For too long our moana has been seen only through the prism of extraction and economic value. Minister Parker's expanded remit gives the opportunity to rebalance our relationship with the ocean.

The release in June 2021 of the Government's 'Revitalising the Gulf' strategy, responding to the Sea Change Tai Timu Tai Pari Marine Spatial Plan, was an important and welcome first step. We commend the leadership shown by Ministers in proposing new marine protected areas and changes to bottom-impact fishing. We look forward to working with Government to progress those proposals and see them implemented. We will also be urging greater ambition: (i) to remove bottomimpact fishing from the entire Marine Park, and (ii) to work with mana whenua to consider upgraded and/or new marine protection proposals that have emerged since the original Sea Change plan was finalised in 2016.

The following pages detail in more depth the Forum's achievements over the past 12 months and the road ahead. We hope that you find this useful and wish to acknowledge the design work by Tracy and Shaun Lee and the beautiful photography by Richard Robinson.

1 Mandel

Nicola MacDonald Co-Chair – Tangata Whenua

P.Toom

Pippa Coom Co-Chair

# HE AHA NGĀ MAHI KUA WHAKATUTUKIHIA E TĒNEI RŌPŪ? What we have achieved?

Since the commencement of the Hauraki Gulf Marine Park Act, the Forum has shaped understanding and expectations about the way the Gulf should be protected, used and managed.

**1990** Hauraki Gulf Maritime Park disestablished as government reduces number of environmental and conservation 'quangos'.

**1991** Minister of Conservation Denis Marshall establishes working party, led by Jim Holdaway, which recommends creation of a Hauraki Gulf Marine Park.

**1992** Many iwi of the Gulf meet to consider a marine park and ratify the Motutapu Accord asserting tangata whenua ownership of this taonga.

**1997** Auckland Regional Council establishes a Hauraki Gulf Forum of local and central government agencies to co-ordinate management of the Gulf.

**1998** The Waitangi Tribunal considers a claim on the proposed Hauraki Gulf Marine Park legislation lodged by the Hauraki Māori Trust Board.

2000 Hauraki Gulf Marine Park Act (HGMPA) comes into force, with purpose to integrate management and sustain the life-supporting capacity of the environment.

2000 The Hauraki Gulf Forum established to promote HGMPA management objectives; with members from 13 local authorities within the Gulf's catchment, three ministerial representatives and six representatives of the tangata whenua of the Gulf and its islands.

**2001** Waitangi Tribunal submits report (Wai 728) on the HGMPA claim, encouraging all parties to focus on "the need for the Hauraki Gulf environment to be protected for future generations."

**2002** Forum publishes first Strategic Issues paper, emphasising the importance of public access.

**2002** Forum endorses inclusion of 304 ha of covenanted private land on Waiheke Island within the Hauraki Gulf Marine Park.

**2003** Report on depletion of shellfish resources commissioned, leading to establishment of the Community Shellfish Monitoring Programme, which has continued since.

2004 First state of the environment report published, providing mixed report of environmental declines and improvements.

2004 External review of Forum recommends new governance statement, shared budget and dedicated executive support.

**2007** Appointment of jointly-funded Forum Executive Officer.

2008 Forum initiates Weaving the Strands quarterly newsletter.

2008 Cross-boundary planning approach advocated within review of Strategic Issues paper, particularly by tangata whenua members.

2008 Second state of the environment report finds regulatory approaches and management arrangements may be inadequate to deal with pressures facing the Gulf. Launched with United Nations Environment Programme Executive Director Achim Steiner.

2009 Governing the Gulf published, to guide implementation of the HGMPA

in Resource Management Act policies and plans.

2010 Fishing the Gulf published, to guide alignment of fisheries management with the HGMPA.

2010 Waitākere City Council reserves bordering the Waitematā Harbour and Forest and Bird covenanted land on Waiheke are vested in marine park.

2010 10th anniversary of HGMPA held on Motutapu Island. First Hauraki Gulf Marine Park seminar held with Auckland War Memorial Museum, becoming an annual event.

2011 Marine park poster series initiated with New Zealand Herald, to be repeated in subsequent years.

2011 Spatial Planning for the Gulf published, noting potential as process to integrate and improve management, consistent with HGMPA.

2011 Third state of the environment report published, concluding incremental, ongoing decline off a low environmental base, with bold steps needed for change.

**2012** REMAK Strategic Issues framework identified in response to state of the environment report.

- **R** Regenerating areas
- E Enhanced fisheries
- M Mana whenua expression
- A Active land management
- K Knowledge utilisation (ecosystembased)

**2012** Collaborative group initiated to examine ship strike, prompting Ports of Auckland transit protocol a year later, and progressive reductions in ship speed.

**2012** Commissioned report indicates economic activities in the Gulf generate over \$2 billion annually and have "environment at the very core of their value proposition".

2012 Forum briefed on the significance of new legislation to settle the historical treaty claims of Ngāti Whātua Ōrākei and Ngāti Manuhiri and provide financial and cultural redress. Te Hauturu-o-Toi / Little Barrier returns to Ngāti Manuhiri and is then gifted back to the people of New Zealand as a nature reserve.

2012 Meeting at Ōrākei Marae supports marine spatial plan project design with Forum role on steering group.

2013 Seabirds of the Hauraki Gulf published, helping, along with other initiatives, to promote the Gulf as a 'seabird hotspot'.

2013 Sea Change – Tai Timu Tai Pari marine spatial plan process launched.

2013 Auckland War Memorial Museum's Moana-My Ocean, prompted by the Forum's State of our *Gulf* assessment, becomes its most popular temporary exhibition.

2013 Forum supports Southern Seabird Solutions Trust to promote seabird smart fishing in the Gulf.

2013 Inaugural Holdaway Award for leadership introduced as part of marine park seminar.

2014 Forum briefed on Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act which provides mana whenua with ownership and governance responsibilities for maunga and motu. Interests in harbours are signalled.

2014 Fourth state of the

environment report published, and ongoing challenges for integrated management.

2015 Independent 10-year review challenges Forum to strengthen its influence in promoting Hauraki Gulf Marine Park Act objectives.

**2015** Forum notes signing of Treaty settlement with Ngāi Tai ki Tāmaki.

2016 Online Gulf Journal initiated to support inspired management and action around the Gulf.

**2016** Forum draws attention to marked decline in crayfish within Cape Rodney – Ōkakari Point Marine Reserve at Leigh.

2016 Foundation North announces \$5 million Gulf Innovation Fund Together (GIFT) to respond to issues identified in State of our Gulf reports.

2016 Sea Change Tai Timu Tai Pari plan released.

2017 Marine scientist tells Radio NZ "Hauraki Gulf Bryde's whale crisis averted"

2017 Fifth state of the environment report published presenting a well-articulated, clear pathway for addressing some of the issues facing the Gulf.

**2018** Reset of Strategic Issues around three priorities:

Forum Operations Water Quality

Marine Ecosystems

**2019** Recommendation of two Big Goals for the Marine Park: (1) at least 20% of the waters protected; (2) 1000sgkm of shellfish-beds restored.

2019 Communications Strategy and Review.

2020 Sixth state of the environment report published telling the 20-year story of the Marine Park, interweaving Mātauranga and science.

# reiterating environmental decline

#### 2020 Adoption of four Big Goals

At least 30% marine protection

Restoration of 1000sqkm of shellfish-beds and reefs

Riparian planting of the catchment

Ending marine dumping near the Marine Park

**2020** Adoption of new Governance Statement, including the appointment of Co-Chairs.

**2020** Invited to submit a Briefing to Incoming Government for the first time in the Forum's history.

2020/2021 Forum supports rāhui by Ngāti Tamaterā, Ngāti Hei and Ngāti Pāoa.

2021 Release of Hauraki Gulf Kōrero podcast.

2021 Agreed to advocate for an updated Hauraki Gulf Marine Park Act.

#### PAST CHAIRS:

| 2000-02 | Philip Warren |
|---------|---------------|
| 2002 07 | Labelladaa    |
| 2002-07 | Laly Haddon   |
|         |               |
| 2007-18 | John Tregidga |
|         |               |
| 2018-20 | John Meeuwsen |



# Partnering to restore the mauri of Te Moananuiā-Toi, Tīkapa Moana, the Hauraki Gulf Marine Park Briefing to Incoming Government from the Hauraki Gulf For



#### Partnering to restore mauri: Areas for central government leadership

Our objectives and goals with rec





Ensuring Integrated Management

Deepen partnerships with mana whenua to support their aspirations for the Hauraki

Gulf Marine Park.

**Restoring Marine** Ecosystems 1000sqkm of Adopt holistic ecosyster based management of

shellfish-beds and reefs the marine environment Ensure a supportive biosecurity regulatory framework which enables which enhances indigenous

restoration and is

biodiversity. Ensure whole-of-government coordination on the Marine Park to support the Minister of Conservation's lead role – this must include the Minister/ Continue investments i science and research Ministry for the Environment.



30% At least 30% marine

Improving Water Quality

Partner and co-invest with Partner and co-invest with local/regional government and impacted communities to bring forward water quality improvements in both urban and rural areas and restore waterway health to reduce flows of pollutants, including sediment, plastics and heavy metals, into the Marine Park.

protection Support all available tools, including customary protection measures and resourcing of their enforcement.

Reform the antiquated Marine

Take immediate steps to protect the seafloor of the Marine Park from dredging and other destructive methods.

Reserves Act 1971 to broaden its purposes and usability.

Hauraki Gulf Forum's Briefing to Incoming Ministers.



He waka kōtuia kāhore e tukutukua ngā mimira.

A canoe that is interlaced will not become separated at the bow. In unity there is strength.

Tênă koe e te Pirimia e ngă Minita.

The realm of Aotearoa New Zealand is over 90% ocean, and no part of that moana is more intensively used than the Hauraki Gulf, Tikapa Moana, Te Moananui-a Toi

The Hauraki Gulf was once a jeweli no ur rown - an abundant, thriving ecosystem with kaimoana for all. Even today it still sparkles in the sunshine. But it is far from its former glory, having been degraded for generations.

Our recently released 2020 State of our Gulf Report speaks of kina barrens, arm-deep soft sediment, plastics in the puku of our marine life, beach closures our marine life, beach closures and disappearing birdlife and habitat. Those are among many worrying trends outlined in the report which, taken together, show an ecosystem struggling, an Atua – Tangaroa – hurting, and a challenge that demands our full attention.

Why? Because the Auckland and Waikato regions, and Aotearoa as a whole, will not reach full potentia until our oceans thrive.

There is no reason the Hauraki Gulf cannot be the most pristine urban harbour in the world.

The path to that vision is The path to that vision is undoubtedly challenging, At 20 times the size of Lake Taupô, with a catchment that extends almost as far south as Rotorua, the Hauraki Gulf Marine Park is a big area with large-scale, interconnected problems that will take time to fix. In addition, there are a broad range of stakeholders with diverse a range of views on the way forward. the way forward.

However, if we partner to tackle those challenges together, we can make rapid and sustained progress in restoring the mauri of Tikapa Moana, Te Moananui-à-Toi.

Nā māua noa, nā.

Moon

Pippa Coom Co-Chair

101Dandel Nicola MacDonald Co-Chair – Tangata Wr



#### Riparian planting of the catchment

Invest in a whole ecosystem of regenerative success, from nursery production to ongoing care and maintenance.

nativos



#### Ending marine dumping near the Marine Park

Reform the Exclusive A reprint allow success, norm nursery production to opining care and maintenance. Set ambitious targets for the Hauraki Gulf catchment using natives





Gulf 2020







# TAUĀKĪ KĀWANATANGA **Governance Statement**

This Governance Statement replaces all prior versions. It covers how the Forum works, and key roles and responsibilities. The Forum's purposes, membership, functions and powers are set out in detail in Part 2 of the Hauraki Gulf Marine Park Act 2000 (HGMPA) and are not repeated here.

#### He waka kōtuia kāhore e tukutukua ngā mimira.

A canoe that is interlaced will not become separated at the bow.

#### In unity there is strength.

In the highly developed craft of building ocean going waka the bow section was laced to the centre hull. The waka provides a metaphor for tangata whenua, in that a people interlaced will not be separated and through that unity we find strength.

#### How the Forum works Te whakahonore i o

maatau hononga Tiriti hei painga mo Te Moananui-ō-Toi; Tīkapa Moana; Hauraki Gulf.

The Forum will operate in partnership under the Treaty of Waitangi in accordance with the Hauraki Gulf Marine Park Act, including the principles of the Treaty of Waitangi under Section 6.

It will integrate and respect both Te Ao Māori and other world views.

The Forum's conduct, and all those that interact with it, will adhere to the intent

- Aroha: being
- Openness and impartiality: having an open mind when
- Tautoko: supporting

and unique perspective.

- · Manaaki: caring for others by responsibly valuing others and
- Stewardship: using powers and resources prudently.
- Awhi: helping others by entering into effective engagements in the spirit of co-operation and good faith.
- Leadership: inspiring action toward achieving common goals.
- Tika: being responsible - doing the right thing with integrity and accountability.
- Pono: being effective building credibility.
- Ethics: maintaining the highest standard of ethical conduct.

The Forum will endeavour to meet quarterly, with meetings split between the Auckland and Waikato regions. It will hold additional workshops and meetings as required.

### Our Roles and Responsibilities

- · Co-Chairs
- One Co-Chair is from and elected by the membership at large.
- One Co-Chair is from and decided by the Tangata Whenua members.
- Co-Chairs lead the Forum and are its spokespeople.
- Co-Chairs work in partnership with each other.
- Co-Chairs exemplify the principles by which we work.
- Co-Chairs chair Forum meetings, set strategic direction, support and work with all Members, and front public engagement.

(A separate Co-Chairing arrangement records the practical aspects of Co-Chairing)

- Members
- Members support and work with the Co-Chairs and each other to take effective decisions and progress the agenda of the Forum.
- Members bring their expertise and mana to ensure quality decision making in the interests of the Marine Park.
- Members represent

their Constituent Party, as defined under the HGMPA.

– Members may send they are unable to applicable practice.

#### Executive Officer

- and is responsible for taking forward ensuring adherence to the HGMPA, supporting the Copreparing meeting papers, coordination with external partners, and the administration.
- The Executive Officer chairs meetings of Technical Officers and Governance Advisor.

## · Governance Advisor

is responsible for advice on process.

#### Technical Officers

– Members are encouraged to have

alternates to meetings attend so long as this is notified in advance and in accordance with any

- The Executive Officer functions as the Chief Executive of the Forum resolutions of the Forum, Chairs and all Members, Forum's management, contracts, finance and

works closely with the

- The Governance Advisor collating and publishing meeting agendas, writing minutes and providing

Technical Officers to provide them and the Forum with expert support and advice.

– Technical Officers will work with their Members, the Executive Officer and each other to progress the Forum's resolutions, as appropriate.

#### Administering Authority

 Auckland Council is the Administering Authority (for responsibilities see s28, HGMPA).

#### Review

This Governance Statement will be reviewed every 3 years.

# MAHERE MAHI Work Plan 2020–2022

| STRATEGIC ISSUE          | CURRENT STATE | <b>KEY ACTIONS</b>   | FUTURE STATE |
|--------------------------|---------------|--|--------------|
| Integrated<br>Management | Ć             | <ul> <li>Leverage our collective<br/>strength</li> <li>Partner, collaborate and<br/>coordinate</li> <li>Support iwi/hāpu and<br/>community-led efforts</li> <li>Advocate to upgrade HGMPA</li> </ul> | Long-term    |
| Water<br>Quality         |               | <ul> <li>Reduce flows of pollutants</li> <li>Highlight and help resolve<br/>water quality concerns</li> <li>Request and publish the<br/>latest data and information</li> </ul>                       | Long-term    |
| Marine<br>Ecosystems     |               | <ul> <li>Advocate for more marine<br/>protection and enhanced<br/>biodiversity</li> <li>Support biosecurity efforts</li> <li>Understand climate change<br/>risks/mitigation</li> </ul>               | Long-term    |



Progress against Work Plan as at June 2021

0

| on track   | Some progress 🛛 🔴   | No progress yet   |
|--|---|---|
| 3x 100 tonne restored shellfish-<br>beds by end 2022.        | <ul> <li>5% of the Hauraki Gulf in<br/>Marine Protected Areas by<br/>end 2022.</li> </ul>         | <ul> <li>Review of marine dumping<br/>legislation.</li> </ul> |
| 100km of new riparian planting in the catchment by end 2022. | <ul> <li>Investment in and improvements<br/>to water quality around the<br/>catchment.</li> </ul> |   |
|  | <ul> <li>Coordinated marine and land<br/>biosecurity.</li> </ul>                                  |   |
|  | <ul> <li>Ending bottom-impact fishing<br/>practices in the Marine Park.</li> </ul>                |   |
|  | <ul> <li>Advocate for upgraded Hauraki</li> <li>Gulf Marine Park Act.</li> </ul>                  |   |
|  | <ul> <li>Supporting iwi/hapu and<br/>community-led efforts.</li> </ul>                            |   |
|  |   |   |



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# KO WAI TĀTOU? Who we are



Nicola MacDonald (Co-Chair) Tangata Whenua



Pippa Coom (Co-Chair) Auckland Council



Cr Donna Arnold Matamata-Piako



Charmaine Bailie ngata Whenua





Cr Phillip Buckthought Hauraki District Council



Joe Davis Tangata Whenua



Cr Christine Fletcher Auckland Council



Mayor Sandra Goudie Thames-Coromandel District Council

Cath Handley Waiheke Local Board,



Paul Majurey

Tangata Whenua

cott Milne

akei Local Board,

Tangata Whenua 



Dean Ogilvie

Tangata Whenua

Terrence Hohneck



Cr Rob McGuire Waikato District Council

Jacob Hore

isheries New Zealand



Valmaine Toki Aotea / Great Barrier Local Board, Auckland Council

Cr Wayne Walker Auckland Council





Cr John Watson Auckland Council



# E TITIRO WHAKAMUA ANA Looking ahead

## 2021 / 2022

The year ahead will be shaped by a once-in-a-generation opportunity to engage with and move forward the Government's recently released 'Revitalising the Gulf' plan for the Hauraki Gulf Marine Park. The plan includes proposed new marine protection areas as well as changes to where bottom-impact fishing can occur. This is the most significant set of proposed changes since the Marine Park and Forum were established back in 2000.

Our Annual Conference will also return in the first half of 2022, and we look









forward to once again providing that space for a meeting of all parties interested in progressing protection and restoration in the Hauraki Gulf and its catchment. Other things to look forward to include several new deployments of mussels into restored shellfish-beds and reefs, ever-expanding planting efforts in the catchment, and forthcoming legislative reforms including of the Resource Management Act which can help deliver better protections for our environment. There is much to look forward to in the year ahead.

> Listen to the Hauraki Gulf Körero podcast, on Spotify, Apple Podcasts and all major podcast platforms.



# KO TE PŪTEA UTU WHAKAHAERE Funding and administrative support

Auckland Council kindly fulfils the role as the Administering Authority of the Hauraki Gulf Forum (see section 28, Hauraki Gulf Marine Park Act 2000).

It employs the Executive Officer and provides governance, finance and admin support functions. Forum

members are individually supported by Technical Officers (normally staff from the constituent party and, in the below. Additional funding toward case of tangata whenua members, appointed by the tangata whenua member).

The Forum's \$242,500 budget in 2020/2021 was met through a

shared funding formula adopted by the Forum, as outlined in the table the tangata whenua members and their technical officers is met by the Department of Conservation. This amounted to \$26,616 in 2020/2021.

| 2020 / 2021 Budget                    |                                  |   |                                       |   |   |   |   |  |  |
|---------------------------------------|----------------------------------|---|---------------------------------------|---|---|---|---|--|--|
| Funding<br>contribution<br>per sector | Authority                        | Population<br>in the Gulf<br>catchment<br>(2018 Census) | Population<br>(%)                     | %<br>Contribution<br>per Project,<br>based on<br>population | Land area in the<br>Gulf catchment<br>(2018 region &<br>TLA boundaries) | Land area<br>(%)                              | %<br>contribution<br>per project<br>based on<br>land area | % population:<br>% land<br>area (60:40<br>weighting) | Contribution<br>to a budget of<br>\$242,500.00                     |
| 33.3%                                 | MFish<br>DoC<br>TPK              |   |                                       | 11.10%<br>11.10%<br>11.10%                                  |   |   | 11.10%<br>11.10%<br>11.10%                                | 11.10%<br>11.10%<br>11.10%                           | \$26,917.50<br>\$26,917.50<br>\$26,917.50                          |
| Subtotal<br>(FNZ, DoC,<br>TPK)        |                                  |   |                                       | 33.30%  |   |   | 33.30%  | 33.30%   | \$80,752.50  |
| 33.4%                                 | WRC<br>AC                        | 89,781<br>1,169,136                                     | 7.1%<br>92.9%                         | 2.38%<br>31.02%   | 585,501<br>218,875  | 72.79%<br>27.21%                              | 24.31%<br>9.09%   | 11.15%<br>22.25%                                     | \$27,048.08<br>\$53,946.92   |
| Subtotal<br>(Regions)                 |                                  | 1,258,917   | 100.0%                                | 33.4%   | 804,377   | 100.00%                                       | 33.40%  | 33.40%   | \$80,995.00  |
| 33.3%                                 | AC<br>WDC<br>HDC<br>TCDC<br>MPDC | 1,169,136<br>1,272<br>19,836<br>29,466<br>33,531        | 93.3%<br>0.1%<br>1.6%<br>2.4%<br>2.7% | 31.07%<br>0.03%<br>0.53%<br>0.78%<br>0.89%                  | 218,875<br>14,648<br>123,590<br>219,169<br>161,360                      | 29.67%<br>1.99%<br>16.75%<br>29.71%<br>21.88% | 9.88%<br>0.66%<br>5.58%<br>9.89%<br>7.28%                 | 22.59%<br>0.28%<br>2.55%<br>4.43%<br>3.45%           | \$54,784.37<br>\$690.59<br>\$6,178.81<br>\$10,736.52<br>\$8,362.21 |
| Subtotal<br>(Selected<br>TLAs)        |                                  | 1,253,241   | 100.00%                               | 33.30%  | 737,641   | 100.00%                                       | 33.30%  | 33.30%   | \$80,752.50  |
| TOTALS                                |                                  |   |                                       | 100.00%   |   |   | 100.00%   | 100.00%  | \$242,500.00   |



## 2020 / 2021 Expenditure

|                              | Forecast (\$) | Actual to end of<br>June (\$) |
|------------------------------|---------------|-------------------------------|
| Communications               | \$55,000      | \$43,019                      |
| Legislative requirements     | \$65,000      | \$4,848*                      |
| Training and travel expenses | \$7,500       | \$3,828                       |
| HR and administration        | \$165,000     | \$141,618                     |
| Total expenditure            | \$292,500     | \$193,313                     |

\*\$60,000 carried forward for 2023 State of the Gulf report.

#### 2020 / 2021 Revenue

|   | Forecast (\$) | Actual to end of<br>June (\$) |
|---|---------------|-------------------------------|
| Constituent party contributions                       | \$133,769     | \$133,769                     |
| Auckland Council contribution                         | \$108,731     | \$108,731                     |
| Total revenue   | \$242,500     | \$242,500                     |
|   |               |                               |
| Forecast revenue less expenditure                     | (\$50,000)    | \$49,186                      |
|   |               |                               |
| Accumulated surplus balance<br>as at end of June 2020 | \$94,889      | \$94,889                      |
| Forecast revenue less<br>expenditure 2020 / 2021      | (\$50,000)    | \$49,186                      |
| Accumulated surplus balance<br>as at end of June 2021 | \$44,889      | \$144,075                     |
|   |               |                               |

All costs are presented exclusive of GST.



Part 1 of the Hauraki Gulf Marine Park Act 2000 — 'Management of Hauraki Gulf covers, inter alia, recognition of the national significance of the Gulf, management objectives, the Act's relationship to the Resource Management Act, and the creation of a New Zealand coastal policy statement by the Act.

Councils must give effect to the Hauraki Gulf Marine Park Act's management objectives in regional policy statements, regional plans and district plans as if they were a National Policy Statement or New Zealand Coastal Policy Statement.

Consent authorities must have regard to these management objectives when considering an application for resource consent within the Gulf, its islands and catchments.

The Minister of Oceans and Fisheries shall have regard to the management objectives when setting or varying a sustainability measure under the Fisheries Act.



The Hauraki Gulf Forum is a statutory body charged with the promotion and facilitation of integrated management and the protection and enhancement of the Hauraki Gulf / Tikapa Moana. The Forum has representation on behalf of the Ministers of Conservation, Oceans and Fisheries and Māori Development, elected representatives from Auckland Council (including the Aotea Great Barrier and Waiheke local boards), Waikato Regional Council and the Waikato, Hauraki, Thames-Coromandel and Matamata-Piako district councils, plus six representatives of the tangata whenua of the Hauraki Gulf and its islands.

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